

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024

Viking School

** This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Activity Fees - Elem	N/A	N/A	This is an SGF account currently used for Lego or other activity fees (ex. wall climbing)
Activity Fee - Elem Teacher's Pet Program	\$ 25.00	\$ 20.00	Cost recovery for activity charge (In school animal activity learning presentation) - Recorded in "Activity Fees"
Activity Fee - Elem Vertically Inclined Rock Climbing Trip	\$ 45.00	\$ 45.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 10, 11, 12)
Activity Fee - Elem West Edmonton Mall Physics	\$ 100.00	\$ 100.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 11, 12)
Activity Fee - Elem U of A Physics Experiment Trip	\$ 100.00	\$ 100.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 11, 12)
Archery	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees, equipment replacement (arrows, bows, etc.) and bus transportation costs (mileage and driver)
Awards	N/A	N/A	Account used to cover cost of Student Awards
Badminton - Jr	\$ 80.00	\$ 80.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Badminton - Sr	\$ 80.00	\$ 80.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Basketball - Elem	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Basketball - Jr High (Boys)	\$ 225.00	\$ 225.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Basketball - Jr High (Girls)	\$ 225.00	\$ 225.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Basketball - Sr High (Boys)	\$ 400.00	\$ 400.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Basketball - Sr High (Girls)	\$ 400.00	\$ 400.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Bowling (Field Trips)	\$ 20.00	\$ 20.00	Cost recovery for bowling activity (elementary)
Christmas Concert	N/A	N/A	SGF account used to hold funds from the silver collection at Christmas concert to be donated to Santa's Anonymous and cover any small concert expenses (ex. props).
Concession	N/A	N/A	SGF account used for purchasing goods and handling revenue from the Canteen. \$500 is retained each year for stock replenishment, the rest is split between Grad and Library.
Cross Country	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling - Elem	\$ 70.00	\$ 70.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling - Jr	\$ 70.00	N/A	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling - Sr	\$ 70.00	N/A	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Donations	N/A	N/A	This account is used to receive donations for a variety of purposes. Donations for specific purposes are recorded so funds can be dispersed appropriately (memorial funds, sports teams, etc.)
Donations - Archery	N/A	N/A	This account is used to receive donations towards the archery club fees and/or replacement equipment
Donations - Bussing	N/A	N/A	These funds are to be used to help with the cost of bussing for field trips.
Donations - Emergency Food	N/A	N/A	This account is used to purchase food items for the entire student body. Various groups and organizations contribute to this fund. Breakfast club purchases also go through this account.
Donations - Hot Lunch	N/A	N/A	Funds donated by individuals to purchase hot lunch for students in need.
Donations - Inclusive Education	N/A	N/A	This account is for mentorship and inclusive education expenses.
Donations - Life Skills	N/A	N/A	This is our Life Skills/Special Education account for purchasing inclusive education supplies.
Donations - Participation Assistance	N/A	N/A	Donated funds to be used to support students who are not financially able to participate in Viking School sports and activities

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Donations - Projects	N/A	N/A	This account is used to track money donated by various groups and organizations towards major fundraisers i.e. playground, gazebo
Donations - Ranch Camp	N/A	N/A	This account is used to receive donations from various groups for the Ranch Camp field trip.
Donations - School Council	N/A	N/A	This account is used to track money donated to school council.
Donations - Societies	N/A	N/A	Friends of the Viking School Parent Society fundraisers/casinos will be run out of this account. The profit will be used to purchase items needed by students which are no longer funded by Alberta Education or BRSD.
Donations - Sports	N/A	N/A	This account is used to receive donations for sports teams.
Donations - Swimming	N/A	N/A	This account is used for donations from various community groups towards bussing and the swimming program.
Donations - Tournaments	N/A	N/A	This account is used to receive donations for our tournaments.
Drama	N/A	N/A	Used for funds received/used for productions put on by students. (Currently not in use).
ECS	\$ 50.00	\$ 50.00	Account used for fundraisers/sales (ex. kindergarten t-shirts or plates). Fee used to cover the costs of photos and other costs associated with ECS graduation.
ECS Athletics	\$ 200.00	\$ 200.00	Cost of Admission and bus transportation costs
ECS Memorabilia	\$ 100.00	\$ 100.00	Cover cost of plates and t-shirts
Field Trips - ECS	N/A	N/A	Camrose train trip (paid for by School Council)
Field Trip - ECS	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 1	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 2	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 3	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 4	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 5	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6	\$ 200.00	\$ 200.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6 - Ranch Camp	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6 - Legislature trip	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 7	\$ 75.00	\$ 40.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 8	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 9	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 10	\$ 100.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 11	\$ 100.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 12	\$ 100.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 12 - French Trip	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Fundraising - Elem	N/A	N/A	SGF account for fundraisers in elementary (ex. plant sale). Funds are used for field trips and special presentations for elementary students.
Fundraising - Jr	N/A	N/A	This account is used whenever Jr High students fundraise for something in particular. i.e. fruit sale fundraiser. Used by the Principal Advisory Group, Music Club, and for award plaques
Fundraising - Travel Club	N/A	N/A	Funds raised to help offset the cost of Travel Club for students
GSA (Gay Straight Alliance)	N/A	N/A	Funds are used to support 2SLGBTQIA+ organizations and initiatives and to cover the costs of GSA events and expenses
Golf - Jr	\$ 50.00	\$ 50.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Golf - Sr	\$ 75.00	\$ 75.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Grants	N/A	N/A	SGF account used when grants are given for productions or performances (ex. Artist in residency)

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IA Projects	N/A	N/A	In/Out account for any extra materials that students need purchased and need to pay for above the student fee
Library	N/A	N/A	SGF account used to hold funds for use towards library purchases (furniture, resources, etc)
Milk Sales	N/A	N/A	Used for selling milk as a service for students. Any residual funds are retained for cooler maintenance/replacement.
Ranch Camp	N/A	N/A	Account used for collecting fees and revenue (calendar) for Ranch Camp trip.
Recycling	N/A	N/A	Used for tracking funds received in bottle recycling. Funds are used by Grade 6 students for Ranch Camp trip.
School Council	N/A	N/A	This is the parent council accounts.
School Projects	N/A	N/A	These funds will be used for miscellaneous expenses (i.e. Remembrance Day supplies for Legion members, supplies for special events and presentations). Funds come from inactive accounts
Scuba	N/A	N/A	In/out account used for Scuba diving field trip.
Ski Trip Fee - Elem - Bussing	\$ 25.00	\$ 25.00	Cost recovery to off set bussing expense
Ski Trip Fee - Elem - Lift Ticket	\$ 30.00	\$ 30.00	Cost recovery for activity charge
Ski Trip Fee - Elem - Rentals	\$ 25.00	\$ 25.00	Cost recovery for activity charge
Ski Trip Fee - Jr/Sr - Bussing	\$ 25.00	\$ 25.00	Cost recovery for activity charge
Ski Trip Fee - Jr/Sr - Lift Ticket	\$ 30.00	\$ 30.00	Cost recovery for activity charge
Ski Trip Fee - Jr/Sr - Rentals	\$ 25.00	\$ 25.00	Cost recovery for activity charge
Ski Trip Fee - Sr - Bussing	\$ 150.00	\$ 150.00	Cost recovery for transportation to event
Ski Trip Fee - Sr - Hotel (2-person room)	\$ 250.00	\$ 250.00	Cost recovery for hotel accommodation
Ski Trip Fee - Sr - Hotel (3-person room)	\$ 185.00	\$ 185.00	Cost recovery for hotel accommodation
Ski Trip Fee - Sr - Hotel (4-person room)	\$ 155.00	\$ 155.00	Cost recovery for hotel accommodation
Ski Trip Fee - Sr - Lesson	\$ 80.00	\$ 80.00	Cost recovery for lesson fee
Ski Trip Fee - Sr - Lift Ticket	\$ 150.00	\$ 150.00	Cost recovery for lift ticket
Ski Trip Fee - Sr - Rentals	\$ 55.00	\$ 55.00	Cost recovery for rental fee
Sports - Equipment	N/A	N/A	This is the general SGF account used by Sport Council to fundraise and disperse funds related to extracurricular athletics.
Sports - Provincials	N/A	N/A	SGF account used when we host provincial competition or send students to provincial competition in extracurricular sports.
Sports - Tournament	N/A	N/A	Funds are used for referees, paying for timeclock workers, medals, ribbons, plaques. Remainder would go towards any shortfalls that result from hosting a tournament
Sports Jersey	\$ 75.00	\$ 75.00	Uniform Deposit for SR and JR High Volleyball, SR and JR High Basketball, Returned if jersey is returned in good condition
Student Union	N/A	N/A	SGF account used by Student Union for fundraising and covering the costs of special activities and presentations.
Swimming	N/A	N/A	SGF account used for fundraising, fees and covering the costs of swimming lessons.
Track and Field - Jr High	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Track and Field - Sr High	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Volleyball - Elem	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), and equipment replacement (volleyballs)
Volleyball - Jr High (Boys)	\$ 150.00	\$ 150.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Jr High (Girls)	\$ 150.00	\$ 150.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Sr High (Boys)	\$ 250.00	\$ 250.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)

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Volleyball - Sr High (Girls)	\$ 300.00	\$ 300.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Uniform - Basketball	\$ 75.00	\$ 75.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform.
Uniform - Handball	\$ 50.00	\$ 50.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform.
Uniform - Volleyball	\$ 50.00	\$ 50.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform.
Yearbook	\$ 25.00	\$ 25.00	Student fee income used for collecting yearbook deposits/payments each year.
CURRICULAR ITEMS -SCHOOL BUDGET			
Aboriginal Studies 10/20/30	\$ 10.00	N/A	Cost recovery of materials for FNMI beading and artwork
Agenda	\$ 10.00	\$ 7.00	Parent council is not covering this cost, this is to cover the cost of agendas
Art - Jr	\$ 40.00	\$ 40.00	Basic fee assessed for all students for cost recovery of special materials (canvases, scratch paper, clay and modelling supplies)
Art - Sr	\$ 55.00	\$ 55.00	Basic fee assessed for all students for cost recovery of special materials (canvases, scratch paper, clay and modelling supplies)
CALM - Sr High	\$ 20.00	N/A	To cover the cost of entry fees and bussing for field trips
Food Studies - Jr	\$ 75.00	\$ 60.00	Cost recovery for food used in cooking modules/projects
Food Studies - Sr	\$ 115.00	\$ 90.00	Cost recovery for food used in cooking modules/projects
Guitar Instrument Deposit	\$ 100.00	\$ 100.00	Guitar deposit in case of loss or damage. Will be returned if guitar is returned in good repair and condition
Industrial Art - Jr	\$ 60.00	\$ 60.00	Basic fee assessed for all students to cover equipment usage, materials and small hardware items (screws, nails, fasteners)
Industrial Art - Sr	\$ 80.00	\$ 80.00	Basic fee assessed for all students to cover equipment usage, materials and small hardware items (screws, nails, fasteners)
Industrial Art Jr/Sr Project Fee 1 Small Furniture	\$ 25.00	\$ 25.00	Per project fee associated with the cost of materials for the project
Industrial Art Jr/Sr Project Fee 2 Medium Furniture	\$ 50.00	\$ 50.00	Per project fee associated with the cost of materials for the project
Industrial Art Jr/Sr Project Fee 3 Large Furniture	\$ 100.00	\$ 100.00	Per project fee associated with the cost of materials for the project
Lego workshop fee (with take-home) Gr. K-6	\$ 17.00	\$ 13.00	Cost recovery for activity charge
Lego workshop fee (without take-home) Gr. K-6	\$ 15.00	\$ 10.00	Cost recovery for presenter fees
Outdoor Education	\$ 50.00	\$ 50.00	Supplies and Field Trip Expenses
Scuba Diving	\$ 100.00	\$ 75.00	Cost recovery for bussing, pool rental and lessons
Recorders	\$ 10.00	\$ 10.00	Sale of recorders to students as a service