

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024

Viking School

** This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Activity Fees - Elem	N/A	N/A	This is an SGF account currently used for Lego or other activity fees (ex. wall climbing)
Activity Fee - Elem Teacher's Pet Program	\$ 25.00	\$ 20.00	Cost recovery for activity charge (In school animal activity learning presentation) - Recorded in "Activity Fees"
Activity Fee - Elem Vertically Inclined Rock Climbing Trip	\$ 45.00	\$ 45.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 10, 11, 12)
Activity Fee - Elem West Edmonton Mall Physics	\$ 100.00	\$ 100.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 11, 12)
Activity Fee - Elem U of A Physics Experiment Trip	\$ 100.00	\$ 100.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 11, 12)
Archery	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees, equipment replacement (arrows, bows, etc.) and bus transportation costs (mileage and driver)
Awards	N/A	N/A	Account used to cover cost of Student Awards
Badminton - Jr	\$ 80.00	\$ 80.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Badminton - Sr	\$ 80.00	\$ 80.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Basketball - Elem	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Basketball - Jr High (Boys)	\$ 225.00	\$ 225.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Basketball - Jr High (Girls)	\$ 225.00	\$ 225.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Basketball - Sr High (Boys)	\$ 400.00	\$ 400.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Basketball - Sr High (Girls)	\$ 400.00	\$ 400.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (basketballs)
Bowling (Field Trips)	\$ 20.00	\$ 20.00	Cost recovery for bowling activity (elementary)
Christmas Concert	N/A	N/A	SGF account used to hold funds from the silver collection at Christmas concert to be donated to Santa's Anonymous and cover any small concert expenses (ex. props).
Concession	N/A	N/A	SGF account used for purchasing goods and handling revenue from the Canteen. \$500 is retained each year for stock replenishment, the rest is split between Grad and Library.
Cross Country - Elem	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Cross Country - Jr	\$ 100.00	N/A	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Cross Country - Sr	\$ 100.00	N/A	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling - Elem	\$ 70.00	\$ 70.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling - Jr	\$ 70.00	N/A	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling - Sr	\$ 70.00	N/A	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Donations	N/A	N/A	This account is used to receive donations for a variety of purposes. Donations for specific purposes are recorded so funds can be dispersed appropriately (memorial funds, sports teams, etc.)
Donations - Archery	N/A	N/A	This account is used to receive donations towards the archery club fees and/or replacement equipment
Donations - Bussing	N/A	N/A	These funds are to be used to help with the cost of bussing for field trips.
Donations - Emergency Food	N/A	N/A	This account is used to purchase food items for the entire student body. Various groups and organizations contribute to this fund. Breakfast club purchases also go through this account.
Donations - Hot Lunch	N/A	N/A	Funds donated by individuals to purchase hot lunch for students in need.
Donations - Inclusive Education	N/A	N/A	This account is for mentorship and inclusive education expenses.

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Donations - Life Skills	N/A	N/A	This is our Life Skills/Special Education account for purchasing inclusive education supplies.
Donations - Participation Assistance	N/A	N/A	Donated funds to be used to support students who are not financially able to participate in Viking School sports and activities
Donations - Projects	N/A	N/A	This account is used to track money donated by various groups and organizations towards major fundraisers i.e. playground, gazebo
Donations - Ranch Camp	N/A	N/A	This account is used to receive donations from various groups for the Ranch Camp field trip.
Donations - School Council	N/A	N/A	This account is used to track money donated to school council.
Donations - Societies	N/A	N/A	Friends of the Viking School Parent Society fundraisers/casinos will be run out of this account. The profit will be used to purchase items needed by students which are no longer funded by Alberta Education or BRSD.
Donations - Sports	N/A	N/A	This account is used to receive donations for sports teams.
Donations - Swimming	N/A	N/A	This account is used for donations from various community groups towards bussing and the swimming program.
Donations - Tournaments	N/A	N/A	This account is used to receive donations for our tournaments.
Drama	N/A	N/A	Used for funds received/used for productions put on by students. (Currently not in use).
ECS	\$ 50.00	\$ 50.00	Account used for fundraisers/sales (ex. kindergarten t-shirts or plates). Fee used to cover the costs of photos and other costs associated with ECS graduation.
ECS Athletics	\$ 200.00	\$ 200.00	Cost of Admission and bus transportation costs
ECS Memorabilia	\$ 100.00	\$ 100.00	Cover cost of plates and t-shirts
Field Trips - ECS	N/A	N/A	Camrose train trip (paid for by School Council)
Field Trip - ECS	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 1	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 2	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 3	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 4	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 5	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6	\$ 200.00	\$ 200.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6 - Ranch Camp	\$ 120.00	\$ 120.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6 - Legislature trip	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 7	\$ 75.00	\$ 40.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 8	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 9	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 10	\$ 100.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 11	\$ 100.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 12	\$ 100.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 12 - French Trip	\$ 60.00	\$ 60.00	Cost of admission, bussing, and other associated costs
Fundraising - Elem	N/A	N/A	SGF account for fundraisers in elementary (ex. plant sale). Funds are used for field trips and special presentations for elementary students.
Fundraising - Jr	N/A	N/A	This account is used whenever Jr High students fundraise for something in particular. i.e. fruit sale fundraiser. Used by the Principal Advisory Group, Music Club, and for award plaques
GSA (Gay Straight Alliance)	N/A	N/A	Funds are used to support 2SLGBTQIA+ organizations and initiatives and to cover the costs of GSA events and expenses
Golf - Jr	\$ 50.00	\$ 50.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Golf - Sr	\$ 75.00	\$ 75.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)

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Grants	N/A	N/A	SGF account used when grants are given for productions or performances (ex. Artist in residency)
Library	N/A	N/A	SGF account used to hold funds for use towards library purchases (furniture, resources, etc)
Milk Sales	N/A	N/A	Used for selling milk as a service for students. Any residual funds are retained for cooler maintenance/replacement.
Ranch Camp	N/A	N/A	Account used for collecting fees and revenue (calendar) for Ranch Camp trip.
Recycling	N/A	N/A	Used for tracking funds received in bottle recycling. Funds are used by Grade 6 students for Ranch Camp trip.
School Council	N/A	N/A	This is the parent council accounts.
School Projects	N/A	N/A	These funds will be used for miscellaneous expenses (i.e. Remembrance Day supplies for Legion members, supplies for special events and presentations). Funds come from inactive accounts
Scuba	N/A	N/A	In/out account used for Scuba diving field trip.
Ski Trip Fee - Elem - Bussing	\$ 25.00	\$ 25.00	Cost recovery to off set bussing expense
Ski Trip Fee - Elem - Lift Ticket	\$ 30.00	\$ 30.00	Cost recovery for activity charge
Ski Trip Fee - Elem - Rentals	\$ 25.00	\$ 25.00	Cost recovery for activity charge
Ski Trip Fee - Jr/Sr - Bussing	\$ 25.00	\$ 25.00	Cost recovery for activity charge
Ski Trip Fee - Jr/Sr - Lift Ticket	\$ 30.00	\$ 30.00	Cost recovery for activity charge
Ski Trip Fee - Jr/Sr - Rentals	\$ 25.00	\$ 25.00	Cost recovery for activity charge
Ski Trip Fee - Sr - Bussing	\$ 150.00	\$ 150.00	Cost recovery for transportation to event
Ski Trip Fee - Sr - Hotel (2-person room)	\$ 250.00	\$ 250.00	Cost recovery for hotel accommodation
Ski Trip Fee - Sr - Hotel (3-person room)	\$ 185.00	\$ 185.00	Cost recovery for hotel accommodation
Ski Trip Fee - Sr - Hotel (4-person room)	\$ 155.00	\$ 155.00	Cost recovery for hotel accommodation
Ski Trip Fee - Sr - Lesson	\$ 80.00	\$ 80.00	Cost recovery for lesson fee
Ski Trip Fee - Sr - Lift Ticket	\$ 150.00	\$ 150.00	Cost recovery for lift ticket
Ski Trip Fee - Sr - Rentals	\$ 55.00	\$ 55.00	Cost recovery for rental fee
Sports - Equipment	N/A	N/A	This is the general SGF account used by Sport Council to fundraise and disperse funds related to extracurricular athletics.
Sports - Provincials	N/A	N/A	SGF account used when we host provincial competition or send students to provincial competition in extracurricular sports.
Sports - Tournament	N/A	N/A	Funds are used for referees, paying for timeclock workers, medals, ribbons, plaques. Remainder would go towards any shortfalls that result from hosting a tournament
Sports Jersey	\$ 75.00	\$ 75.00	Uniform Deposit for SR and JR High Volleyball, SR and JR High Basketball, Returned if jersey is returned in good condition
Student Union	N/A	N/A	SGF account used by Student Union for fundraising and covering the costs of special activities and presentations.
Swimming	N/A	N/A	SGF account used for fundraising, fees and covering the costs of swimming lessons.
Track and Field - Jr High	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Track and Field - Sr High	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Volleyball - Elem	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), and equipment replacement (volleyballs)
Volleyball - Jr High (Boys)	\$ 150.00	\$ 150.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Jr High (Girls)	\$ 150.00	\$ 150.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Sr High (Boys)	\$ 250.00	\$ 250.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)

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Volleyball - Sr High (Girls)	\$ 300.00	\$ 300.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Uniform - Basketball	\$ 75.00	\$ 75.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform.
Uniform - Handball	\$ 50.00	\$ 50.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform.
Uniform - Volleyball	\$ 50.00	\$ 50.00	Deposit for uniforms. Refunded upon the return of the uniform. If the uniform is lost/damaged the deposit will be used to replace the uniform.
CURRICULAR ITEMS -SCHOOL BUDGET			
Aboriginal Studies 10/20/30	\$ 10.00	N/A	Cost recovery of materials for FNMI beading and artwork
Agenda	\$ 10.00	\$ 7.00	Parent council is not covering this cost, this is to cover the cost of agendas
Art - Jr	\$ 40.00	\$ 40.00	Basic fee assessed for all students for cost recovery of special materials (canvases, scratch paper, clay and modelling supplies)
Art - Sr	\$ 55.00	\$ 55.00	Basic fee assessed for all students for cost recovery of special materials (canvases, scratch paper, clay and modelling supplies)
CALM - Sr High	\$ 20.00	N/A	To cover the cost of entry fees and bussing for field trips
Food Studies - Jr	\$ 75.00	\$ 60.00	Cost recovery for food used in cooking modules/projects
Food Studies - Sr	\$ 115.00	\$ 90.00	Cost recovery for food used in cooking modules/projects
Guitar Instrument Deposit	\$ 100.00	\$ 100.00	Guitar deposit in case of loss or damage. Will be returned if guitar is returned in good repair and condition
Industrial Art - Jr	\$ 60.00	\$ 60.00	Basic fee assessed for all students to cover equipment usage, materials and small hardware items (screws, nails, fasteners)
Industrial Art - Sr	\$ 80.00	\$ 80.00	Basic fee assessed for all students to cover equipment usage, materials and small hardware items (screws, nails, fasteners)
Industrial Art Jr/Sr Project Fee 1 Small Furniture	\$ 25.00	\$ 25.00	Per project fee associated with the cost of materials for the project
Industrial Art Jr/Sr Project Fee 2 Medium Furniture	\$ 50.00	\$ 50.00	Per project fee associated with the cost of materials for the project
Industrial Art Jr/Sr Project Fee 3 Large Furniture	\$ 100.00	\$ 100.00	Per project fee associated with the cost of materials for the project
Lego workshop fee (with take-home) Gr. K-6	\$ 17.00	\$ 13.00	Cost recovery for activity charge
Lego workshop fee (without take-home) Gr. K-6	\$ 15.00	\$ 10.00	Cost recovery for presenter fees
Outdoor Education	\$ 50.00	\$ 50.00	Supplies and Field Trip Expenses
Scuba Diving	\$ 100.00	\$ 75.00	Cost recovery for bussing, pool rental and lessons
Recorders	\$ 10.00	\$ 10.00	Sale of recorders to students as a service