

School Fee & Fund Category Report

Fees and Catgory Usage Explanation for School Year September 1, 2021 to August 31, 2022

Viking School

** This schedule lists the maximum amount of fees for each activity for 2021-22, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Activity Fees - Elem			This is an SGF account currently used for Lego or other activity fees (ex. wall climbing)
Archery	\$ 100.00	\$ 100.00	Covers cost of tournament entry fees, equipment replacement (arrows, bows, etc.) and bus transportation costs (mileage and driver)
Awards			Account used to cover cost of Student Awards
Badminton - Jr	\$ 65.00	\$ 65.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Badminton - Sr	\$ 65.00	\$ 65.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Basketball - Elem	\$ 50.00	\$ 50.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver)
Basketball - Jr High (Boys)	\$ 200.00	\$ 200.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and eqipment replacement (basketballs)
Basketball - Jr High (Girls)	\$ 200.00	\$ 200.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and eqipment replacement (basketballs)
Basketball - Sr High (Boys)	\$ 375.00	\$ 375.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and eqipment replacement (basketballs)
Basketball - Sr High (Girls)	\$ 375.00	\$ 375.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and eqipment replacement (basketballs)
Bowling	\$ 5.00	\$ 5.00	Cost recovery for bowling activity (elementary)
Christmas Concert			SGF account used to hold funds from the silver collection at Christmas concert to be donated to Santa's Anonymous and cover any small concert expenses (ex. props).
Concession			SGF account used for purchasing goods and handling revenue from the Canteen. \$500 is retained each year for stock replenishment, the rest is split between Grad and Library.
Cross Country Fee	\$ 90.00	\$ 90.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Curling	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Donations			This account is used to receive donations for a variety of purposes. Donations for specific purposes are recorded so funds can be dispersed appropriately (memorial funds, sports teams, etc.)
Drama			Used for funds received/used for productions put on by students. (Currently not in use).
ECS			SGF account used for fundraisers/sales (ex. kinergarten t-shirts or plates)
Field Trips - ECS			Camrose train trip (paid for by School Council)
Field Trip ECS (Telus World of Science)	\$ 29.00	\$ 29.00	Cost recovery for activity and bussing
Field Trips - Gr 1	\$ 40.00	\$ 40.00	Exploring Alberta field trip (3-year roation between: Stettler Train, Ukrainian Village, Valley Zoo - admission cost recovery)
Field Trips - Gr 1 Swimming	\$ 57.50	\$ 57.50	Swimming (bussing, lessons and lunch)
Field Trips - Gr 1 Swimming (Year End)	\$ 10.00	\$ 10.00	Admission Cost recovery
Field Trips - Gr 1 Winspear	\$ 25.00	\$ 25.00	Winspear (admission cost recvery)
Field Trips - Gr 10	\$ 50.00	\$ 50.00	Citadel Fee field trip (ticket cost)
Field Trips - Gr 11	\$ 50.00	\$ 50.00	Citadel Fee field trip (ticket cost)
Field Trips - Gr 12	\$ 50.00	\$ 50.00	Citadel Fee field trip (ticket cost)
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Exploring Alberta field trip (3-year roation between: Stettler Train, Ukrainian Village, Valley Zoo - admission cost recovery)
Field Trips - Gr 2 Swimming	\$ 57.50	\$ 57.50	Swimming (bussing, lessons and lunch)
Field Trips - Gr 2 Swimming (Year End)	\$ 10.00	\$ 10.00	Admission Cost recovery
Field Trips - Gr 2 Winspear	\$ 25.00	\$ 25.00	Winspear (admission cost recvery)
Field Trips - Gr 3	\$ 40.00	\$ 40.00	Exploring Alberta field trip (3-year roation between: Stettler Train, Ukrainian Village, Valley Zoo - admission cost recovery)
Field Trips - Gr 3 Swimming (Year End)	\$ 10.00	\$ 10.00	Admission Cost recovery
Field Trips - Gr 3 Winspear	\$ 25.00	\$ 25.00	Winspear (admission cost recvery)

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
Field Trips - Gr 4	\$ 50.00	\$ 50.00	Birch Bay field trip (admission, bussing and lunch)
Field Trips - Gr 4 Swimming	\$ 57.50	\$ 57.50	Swimming (bussing, lessons and lunch)
Field Trips - Gr 4 Swimming (Year End)	\$ 10.00	\$ 10.00	Admission Cost recovery
Field Trips - Gr 4 Winspear	\$ 25.00	\$ 25.00	Winspear (admission cost recovery)
Field Trips - Gr 4 Telus World of Science	\$ 40.00	\$ 40.00	Telus World of Science - Cost recovery for bussing and ticket price.
Field Trips - Gr 5	\$ 50.00	\$ 50.00	Birch Bay field trip (admission, bussing and lunch)
Field Trips - Gr 5 Swimming (Year End)	\$ 10.00	\$ 10.00	Admission Cost recovery
Field Trips - Gr 5 Winspear	\$ 25.00	\$ 25.00	Winspear (admission cost recovery)
Field Trips - Gr 5 Telus World of Science	\$ 40.00	\$ 40.00	Telus World of Science - Cost recovery for bussing and ticket price.
Field Trips - Gr 6 Ranch Camp	\$ 75.00	\$ 75.00	Ranch Camp (admission)
Field Trips - Gr 6 Swimming (Year End)	\$ 10.00	\$ 10.00	Admission Cost recovery
Field Trips - Gr 6 Winspear	\$ 25.00	\$ 25.00	Winspear (admission cost recovery)
Field Trips - Gr 7	\$ 22.50	\$ 22.50	Telus World of Science - Cost recovery for bussing and ticket price.
Field Trips - Gr 7, 8, 9, 10, 11	\$ 50.00	\$ 50.00	Citadel Special Presentation for 2018 Residential
Field Trips - Gr 8	\$ 50.00	\$ 50.00	Citadel Fee field trip (ticket cost)
Field Trips - Gr 9	\$ 50.00	\$ 50.00	Citadel Fee field trip (ticket cost)
Field Trips - Gr 9 PARTY Program	\$ 20.00	\$ 20.00	Cost recovery for admission and transportation costs
Fundraising - Elem			SGF account for fundraisers in elementary (ex. plant sale). Funds are used for field trips and special presentations for elementary students.
Golf - Jr	\$ 35.00	\$ 35.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Golf - Sr	\$ 60.00	\$ 60.00	Covers cost of tournament entry fees and bus transportation costs (mileage and driver)
Grants			SGF account used when grants are given for productions or performances (ex. Artist in residency)
Hot Lunch September	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch October	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch November	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch December	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch January	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch February	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch March	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch April	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch May	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Hot Lunch June	\$ 35.00	\$ 35.00	Fee charged for hot lunch by School Council
Library			SGF account used to hold funds for use towards library purchases (furniture, resources, etc)
Magazine Fundraising			Account that was previously used for Magazine sales, which has now been replaced by the Fundraising Jr/Sr account.
Milk Sales			SGF account used for selling milk as a service for students. Any residual funds are retained for cooler maintenance/replacement.
Ranch Camp			Account used for collecting fees and revenue (calendar) for Ranch Camp trip.
Recycling			Used for tracking funds received in bottle recycling. Funds are used by Grade 6 students for Ranch Camp trip.
School Projects			SGF account used for miscellaneous school projects. Funds come from school picture rebates, other closed accounts where small amounts are transferred in.
Scuba			In/out account used for Scuba diving field trip.
High School Ski Trip Fee Bussing	\$ 120.00	\$ 120.00	Cost recovery for transportation to event
High School Ski Trip Fee Hotel (2-person room)	\$ 220.00	\$ 220.00	Cost recovery for hotel accommodation
High School Ski Trip Fee Hotel (3-person room)	\$ 155.00	\$ 155.00	Cost recovery for hotel accommodation
High School Ski Trip Fee Hotel (4-person room)	\$ 125.00	\$ 125.00	Cost recovery for hotel accommodation
High School Ski Trip Fee Lesson	\$ 50.00	\$ 50.00	Cost recovery for lesson fee
High School Ski Trip Fee Lift Ticket	\$ 130.00	\$ 130.00	Cost recovery for lift ticket
High School Ski Trip Fee Rentals	\$ 50.00	\$ 50.00	Cost recovery for rental fee
Ski Trip Fee Elem Bussing	\$ 20.00	\$ 20.00	Cost recovery to off set bussing expense
Ski Trip Fee Elem Lift Ticket	\$ 26.00	\$ 26.00	Cost recovery for activity charge
Ski Trip Fee Elem Rentals	\$ 20.00	\$ 20.00	Cost recovery for activity charge
Ski Trip Fee Jr/Sr Bussing	\$ 20.00	\$ 20.00	Cost recovery for activity charge
Ski Trip Fee Jr/Sr Lift Ticket	\$ 26.00	\$ 26.00	Cost recovery for activity charge

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
Ski Trip Fee Jr/Sr Rentals	\$ 20.00	\$ 20.00	Cost recovery for activity charge
Sports - Equipment			This is the general SGF account used by Sport Council to fundraise and disperse funds related to extracurricular athletics.
Sports - Provincials			SGF account used when we host provincial competition or send students to provincial competition in extracurricular sports.
Sports - Tournament			SGF account used when Viking School hosts and extracurricular sports tournament.
Student Union			SGF account used by Student Union for fundraising and covering the costs of special activities and presentations.
Swimming			SGF account used for fundraising, fees and covering the costs of swimming lessons.
Track and Field - Jr High	\$ 45.00	\$ 45.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Track and Field - Sr High	\$ 45.00	\$ 45.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Volleyball - Elem	\$ 40.00	\$ 40.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), and equipment replacement (volleyballs)
Volleyball - Jr High (Boys)	\$ 125.00	\$ 125.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Jr High (Girls)	\$ 125.00	\$ 125.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Sr High (Boys)	\$ 235.00	\$ 235.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Volleyball - Sr High (Girls)	\$ 285.00	\$ 285.00	Covers cost of tournament entry fees, bus transportation costs (mileage and driver), officiating and equipment replacement (volleyballs)
Teacher's Pet Program	\$ 20.00	\$ 20.00	Cost recovery for activity charge (In school animal activity learning presentation) - Recorded in "Activity Fees"
Vertically Inclined Rock Climbing Trip	\$ 35.00	\$ 35.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 10, 11, 12)
West Edmonton Mall Physics	\$ 20.00	\$ 20.00	Cost recovery for activity charge Recorded in Field Trip account for the included grades on the trip (ex. 11, 12)
CURRICULAR ITEMS -School Budget			
Agenda	\$ 5.00	\$ -	Parent council is not covering this cost, this is to cover the cost of agendas
Art - Jr	\$ 30.00	\$ 30.00	Basic fee assessed for all students for cost recovery of special materials (canvases, scratch paper, clay and modelling supplies)
Art - Sr	\$ 55.00	\$ 55.00	Basic fee assessed for all students for cost recovery of special materials (canvases, scratch paper, clay and modelling supplies)
Food Studies - Jr	\$ 45.00	\$ 45.00	Cost recovery for food used in cooking modules/projects
Food Studies - Sr	\$ 70.00	\$ 70.00	Cost recovery for food used in cooking modules/projects
Industrial Art - Jr	\$ 45.00	\$ 45.00	Basic fee assessed for all students to cover equipment usage, materials and small hardware items (screws, nails, fasteners)
Industrial Art - Sr	\$ 60.00	\$ 60.00	Basic fee assessed for all students to cover equipment usage, materials and small hardware items (screws, nails, fasteners)
Industrial Art Jr/Sr Project Fee 1 Small Furniture	\$ 25.00	\$ 25.00	Per project fee associated with the cost of materials for the project
Industrial Art Jr/Sr Project Fee 2 Medium Furniture	\$ 50.00	\$ 50.00	Per project fee associated with the cost of materials for the project
Industrial Art Jr/Sr Project Fee 3 Large Furniture	\$ 100.00	\$ 100.00	Per project fee associated with the cost of materials for the project
Lego workshop fee (with take-home) Gr. K-6	\$ 13.00	\$ 13.00	Cost recovery for activity charge
Lego workshop fee (without take-home) Gr. K-6	\$ 10.00	\$ 10.00	Cost recovery for presenter fees
Party Program Field Trip Fee	\$ 20.00	\$ 20.00	Cost recovery for activity charge
Scuba Diving	\$ 75.00	\$ 75.00	Cost recovery for bussing, pool rental and lessons
Recorders	\$ 10.00	\$ 10.00	Sale of recorders to students as a service