<sup>\*\*</sup> This schedule lists the maximum amount of fees for each activity for 2019-2020, the full fee may not be charged

| ** This schedule lists the maximum amount of fees for each activit | l be charged                |                             |   |
|--|-----------------------------|-----------------------------|---|
|  | Proposed Per<br>Student Fee | Proposed Per<br>Student Fee |   |
|  |                             | 2018/19 School              |   |
| Fee Name / Description   | Year                        | Year                        | Explanation of Funds  |
| NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS                       |                             |                             |   |
|  |                             |                             | This is an SGF account currently used for Lego or other activity fees (ex. wall                           |
| Activity Fees - Elem   |                             |                             | climbing)   |
|  |                             |                             | Covers cost of tournament entry fees, equipment replacement (arrows, bows,                                |
| Archery  | \$ 100.00                   | \$ -                        | etc.) and bus transportation costs (mileage and driver)   |
| Awards   |                             |                             | Account used to cover cost of Student Awards  |
|  |                             |                             | Covers cost of tournament entry fees, equipment replacement (shuttles) and                                |
| Badminton - Jr   | \$ 65.00                    | \$ 35.00                    | bus transportation costs (mileage and driver)   |
|  |                             | 45.00                       | Covers cost of tournament entry fees, equipment replacement (shuttles) and                                |
| Badminton - Sr   | \$ 65.00                    | \$ 45.00                    | bus transportation costs (mileage and driver)   |
| Basketball - Elem  | E0.00                       | ¢ 20.00                     | Covers cost of tournament entry fees, equipment replacement (shuttles) and                                |
| Daskelbali - Eleffi  | \$ 50.00                    | \$ 30.00                    | bus transportation costs (mileage and driver)   |
|  |                             |                             | Covers cost of tournament entry fees, bus transportation costs (mileage and                               |
| Basketball - Jr High (Boys)  | \$ 200.00                   | \$ 150.00                   | driver), officiating and eqipment replacement (basketballs)   |
| 3 ( ) /  | ,                           |                             | ,, 3 11 1 ( , ,   |
|  |                             |                             | Covers cost of tournament entry fees, bus transportation costs (mileage and                               |
| Basketball - Jr High (Girls)                                       | \$ 200.00                   | \$ 150.00                   | driver), officiating and eqipment replacement (basketballs)   |
|  |                             |                             |   |
|  |                             |                             | Covers cost of tournament entry fees, bus transportation costs (mileage and                               |
| Basketball - Sr High (Boys)  | \$ 375.00                   | \$ 225.00                   | driver), officiating and eqipment replacement (basketballs)   |
| Basketball - Sr High (Girls)                                       | \$ 375.00                   | \$ 225.00                   | driver), officiating and eqipment replacement (basketballs)   |
| Bowling  | \$ 5.00                     | \$ 5.00                     | Cost recovery for bowling activity (elementary)   |
|  |                             |                             | SGF account used to hold funds from the silver collection at Christmas concert                            |
|  |                             |                             | to be donated to Santa's Anonymous and cover any small concert expenses                                   |
| Christmas Concert  |                             |                             | (ex. props).  |
|  |                             |                             | SGF account used for purchasing goods and handling revenue from the                                       |
| Canagaian  |                             |                             | Canteen. \$500 is retained each year for stock replenishment, the rest is split between Grad and Library. |
| Concession   |                             |                             | Detween Grad and Library.   |
|  |                             |                             | Covers cost of tournament entry fees and bus transportation costs (mileage                                |
| Cross Country Fee  | \$ 90.00                    | \$ 35.00                    | and driver)   |
| ,  | , , , , , ,                 |                             | Covers cost of tournament entry fees and bus transportation costs (mileage                                |
| Curling  | \$ 60.00                    | \$ 60.00                    | and driver)   |
|  |                             |                             | This account is used to receive donations for a variety of purposes. Donations                            |
|  |                             |                             | for specific purposes are recorded so funds can be dispersed appropriately                                |
| Donations  |                             |                             | (memorial funds, sports teams, etc.)  |
|  |                             |                             | Used for funds received/used for productions put on by students. (Currently not                           |
| Drama  | ]                           |                             | in use).  |

| ECS                                       |          |          | SGF account used for fundraisers/sales (ex. kinergarten t-shirts or plates)   |
|---|----------|----------|---|
| Field Trips - ECS                         |          |          | Camrose train trip (paid for by School Council)   |
| Field Trip ECS (Telus World of Science)   | \$ 29.00 | \$ 29.00 | Cost recovery for activity and bussing  |
| Field Trips - Gr 1                        | \$ 40.00 | \$ 40.00 | Exploring Alberta field trip (3-year roation between: Stettler Train, Ukranian Village, Valley Zoo - admission cost recovery) |
| Field Trips - Gr 1 Swimming               | \$ 57.50 | \$ 57.50 | Swimming (bussing, lessons and lunch)   |
| Field Trips - Gr 1 Swimming (Year End)    | \$ 10.00 | \$ 10.00 | Admission Cost recovery   |
| Field Trips - Gr 1 Winspear               | \$ 25.00 | \$ 25.00 | Winspear (admission cost recvery)   |
| Field Trips - Gr 10                       | \$ 40.00 | \$ 40.00 | Citadel Fee field trip (ticket cost)  |
| Field Trips - Gr 11                       | \$ 40.00 | \$ 40.00 | Citadel Fee field trip (ticket cost)  |
| Field Trips - Gr 12                       | \$ 40.00 | \$ 40.00 | Citadel Fee field trip (ticket cost)  |
| Field Trips - Gr 2                        | \$ 40.00 | \$ 40.00 | Village, Valley Zoo - admission cost recovery)  |
| Field Trips - Gr 2 Swimming               | \$ 57.50 | \$ 57.50 | Swimming (bussing, lessons and lunch)   |
| Field Trips - Gr 2 Swimming (Year End)    | \$ 10.00 | \$ 10.00 | Admission Cost recovery   |
| Field Trips - Gr 2 Winspear               | \$ 25.00 | \$ 25.00 | Winspear (admission cost recvery)   |
| Field Trips - Gr 3                        | \$ 40.00 | \$ 40.00 | Village, Valley Zoo - admission cost recovery)  |
| Field Trips - Gr 3 Swimming (Year End)    | \$ 10.00 | \$ 10.00 | Admission Cost recovery   |
| Field Trips - Gr 3 Winspear               | \$ 25.00 | \$ 25.00 | Winspear (admission cost recvery)   |
| Field Trips - Gr 4                        | \$ 50.00 | \$ 35.00 | Birch Bay field trip (admission, bussing and lunch)   |
| Field Trips - Gr 4 Swimming               | \$ 57.50 | \$ 57.50 | Swimming (bussing, lessons and lunch)   |
| Field Trips - Gr 4 Swimming (Year End)    | \$ 10.00 | \$ 10.00 | Admission Cost recovery   |
| Field Trips - Gr 4 Winspear               | \$ 25.00 | \$ 25.00 | Winspear (admission cost recvery)   |
| Field Trips - Gr 4 Telus World of Science | \$ 40.00 | \$ -     | Telus World of Science - Cost recovery for bussing and ticket price.  |
| Field Trips - Gr 5                        | \$ 50.00 | \$ 35.00 | Birch Bay field trip (admission, bussing and lunch)   |
| Field Trips - Gr 5 Swimming (Year End)    | \$ 10.00 | \$ 10.00 | Admission Cost recovery   |
| Field Trips - Gr 5 Winspear               | \$ 25.00 | \$ 25.00 | Winspear (admission cost recvery)   |
| Field Trips - Gr 5 Telus World of Science | \$ 40.00 | \$ -     | Telus World of Science - Cost recovery for bussing and ticket price.  |
| Field Trips - Gr 6 Ranch Camp             | \$ 75.00 | \$ 50.00 | Ranch Camp (admission)  |
| Field Trips - Gr 6 Swimming (Year End)    | \$ 10.00 | \$ 10.00 | Admission Cost recovery   |
| Field Trips - Gr 6 Winspear               | \$ 25.00 | \$ 25.00 | Winspear (admission cost recvery)   |
| Field Trips - Gr 7                        | \$ 22.50 | \$ 22.50 | Telus World of Science - Cost recovery for bussing and ticket price.  |
| Field Trips - Gr 7, 8, 9, 10, 11          | \$ 50.00 | \$ 40.00 | Citadel Special Presentation for 2018 Residential   |
| Field Trips - Gr 8                        | \$ 50.00 | \$ 40.00 | Citadel Fee field trip (ticket cost)  |
| Field Trips - Gr 9                        | \$ 50.00 | \$ 40.00 | Citadel Fee field trip (ticket cost)  |
| Fundraising - Elem                        |          |          | field trips and special presentations for elementary students.  |
| Golf - Jr                                 | \$ 35.00 | \$ 35.00 | and driver)   |
| Golf - Sr                                 | \$ 60.00 | \$ 60.00 | and driver)   |
| Grants                                    |          |          | Artist in residency)  |
| Library                                   |          |          | resources, etc)   |
| Magazine Fundraising                      |          | 2 of     | replaced by the Fundraising Jr/Sr account.  |

| Milk Sales                                     |         |    |           | are retained for cooler maintenance/replacement.                               |
|--|---------|----|-----------|--|
| Ranch Camp                                     |         |    |           | Account used for collecting fees and revenue (calendar) for Ranch Camp trip.   |
| Recycling                                      |         |    |           | 6 students for Ranch Camp trip.  |
| School Projects                                |         |    |           | picture rebates, other closed accounts where small amounts are transferred in. |
| Scuba  |         |    |           | In/out account used for Scuba diving field trip.                               |
| High School Ski Trip Fee Bussing               | \$ 120. | 00 | \$ 90.00  | Cost recovery for transportation to event                                      |
| High School Ski Trip Fee Hotel (2-person room) | \$ 220. | 00 | \$ 212.53 | Cost recovery for hotel accommodation  |
| High School Ski Trip Fee Hotel (3-person room) | \$ 155. | 00 | \$ 151.70 | Cost recovery for hotel accommodation  |
| High School Ski Trip Fee Hotel (4-person room) | \$ 125. | 00 | \$ 121.28 | Cost recovery for hotel accommodation  |
| High School Ski Trip Fee Lesson                | \$ 50.  | 00 | \$ 45.00  | Cost recovery for lesson fee   |
| High School Ski Trip Fee Lift Ticket           | \$ 130. | 00 | \$ 126.12 | Cost recovery for lift ticket  |
| High School Ski Trip Fee Rentals               | \$ 50.  | 00 | \$ 47.17  | Cost recovery for rental fee   |
| Ski Trip Fee Elem Bussing                      | \$ 20.  | 00 | \$ 20.00  | Cost recovery to off set bussing expense                                       |
| Ski Trip Fee Elem Lift Ticket                  | \$ 26.  | 00 | \$ 26.00  | Cost recovery for activity charge  |
| Ski Trip Fee Elem Rentals                      | \$ 20.  | 00 | \$ 20.00  | Cost recovery for activity charge  |
| Ski Trip Fee Jr/Sr Bussing                     | \$ 20.  | 00 | \$ 20.00  | Cost recovery for activity charge  |
| Ski Trip Fee Jr/Sr Lift Ticket                 | \$ 26.  | 00 | \$ 26.00  | Cost recovery for activity charge  |
| Ski Trip Fee Jr/Sr Rentals                     | \$ 20.  | 00 | \$ 20.00  | Cost recovery for activity charge  |
| Sports - Equipment                             |         |    |           | disperse funds related to extracurricular athletics.                           |
| Sports - Provincials                           |         |    |           | provincial competitoin in extracurricular sports.                              |
| Sports - Tournament                            |         |    |           | tournament.  |
| Student Union                                  |         |    |           | special activities and presentations.  |
| Swimming                                       |         |    |           | lessons.   |
| Track and Field - Jr High                      | \$ 45.  | 00 | \$ 30.00  | transportation costs (mileage and driver)                                      |
| Track and Field - Sr High                      | \$ 45.  | 00 | \$ 30.00  | transportation costs (mileage and driver)                                      |
| Volleyball - Elem                              | \$ 40.  | 00 | \$ 30.00  | driver), and eqipment replacement (volleyballs)                                |
| Volleyball - Jr High (Boys)                    | \$ 125. | 00 | \$ 100.00 | driver), officiating and eqipment replacement (volleyballs)                    |
| Volleyball - Jr High (Girls)                   | \$ 125. | 00 | \$ 100.00 | driver), officiating and eqipment replacement (volleyballs)                    |
| Volleyball - Sr High (Boys)                    | \$ 235. | 00 | \$ 175.00 | driver), officiating and eqipment replacement (volleyballs)                    |
| Volleyball - Sr High (Girls)                   | \$ 285. | 00 | \$ 215.00 | driver), officiating and eqipment replacement (volleyballs)                    |
| Teacher's Pet Program                          | \$ 20.  | 00 | \$ 20.00  | presentation) - Recorded in "Activity Fees"                                    |
| Vertically Inclined Rock Climbing Trip         | \$ 35.  | 00 | \$ 35.00  | grades on the trip (ex. 10, 11, 12)  |
| West Edmonton Mall Physics                     | \$ 20.  | 00 | \$ 20.00  | grades on the trip (ex. 11, 12)  |
|  |         |    |           |  |

| CURRICULAR ITEMS -School Budget                     |    |        |           |  |
|---|----|--------|-----------|--|
|   | _  | 00.00  |           | Basic fee assessed for all students for cost recovery of special materials   |
| Art - Jr  | \$ | 30.00  | \$ 30.00  | (canvases, scratch paper, clay and modelling supplies)  Basic fee assessed for all students for cost recovery of special materials |
| Art - Sr  | \$ | 55.00  | \$ 55.00  | (canvases, scratch paper, clay and modelling supplies)   |
| Food Studies - Jr                                   | \$ | 45.00  | \$ 45.00  | Cost recovery for food used in cooking modules/projects  |
| Food Studies - Sr                                   | \$ | 70.00  | \$ 70.00  | Cost recovery for food used in cooking modules/projects  |
| Industrial Art - Jr                                 | \$ | 45.00  | \$ 45.00  | small hardware items (screws, nails, fasteners)  |
| Industrial Art - Sr                                 | \$ | 60.00  | \$ 60.00  | small hardware items (screws, nails, fasteners)  |
| Industrial Art Jr/Sr Project Fee 1 Small Furniture  | \$ | 25.00  | \$ 25.00  | Per project fee associated with the cost of materials for the project  |
| Industrial Art Jr/Sr Project Fee 2 Medium Furniture | \$ | 50.00  | \$ 50.00  | Per project fee associated with the cost of materials for the project  |
| Industrial Art Jr/Sr Project Fee 3 Large Furniture  | \$ | 100.00 | \$ 100.00 | Per project fee associated with the cost of materials for the project  |
| Lego workshop fee (with take-home) Gr. K-6          | \$ | 13.00  | \$ 13.00  | Cost recovery for activity charge  |
| Lego workshop fee (without take-home) Gr. K-6       | \$ | 10.00  | \$ 10.00  | Cost recovery for presenter fees   |
| Party Program Field Trip Fee                        | \$ | 20.00  | \$ 20.00  | Cost recovery for activity charge  |
| Scuba Diving  | \$ | 60.00  | \$ 60.00  | Cost recovery for bussing, pool rental and lessons   |
| Recorders   | \$ | 10.00  | \$ 10.00  | Sale of recorders to students as a service   |
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